SPENT (Sp)

OBLIGATED (Ob)

UNSPENT / CARRYOVER (Un)

1

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American Samoa Arkansas Jalifornia Jolorado Connecticut Jelaware:: DC Fiorida Seorgia Suam Jawaii Jadaho Illinois Indiana owa Kansas Kentucky Jouisiana Jaine Aaryland Jaassachusetts† Jiicronesia Jiincronesia Jiinssissippi Jississispi Jississispi Jebraska* Jewad Jewad Sewads	
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Arkansas California Colorado Connecticut Delaware± DC Corrida Deorgia Duam Hawaii Hawaii Hadaho Hilnois Halinois Halinoi	
Colorado	
Connecticut belaware± Cord Cord Gord Beorgia Buam Bawaii daho Ilinois Indiana Dowa Kansas Kentucky Louisiana Jalaina Jalai	alifornia
Delaware± DC CO	olorado
Cilorida Seorgia Suam Suam Suam Suam Suam Suam Suam Sua	onnecticut
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Seorgia Seorgia Seorgia Suam	c
Beorgia Buam Bawaii Idaho Illinois Indiana Bowa Cansas Centucky Louisiana Baine Bassachusetts† Bichigan Bicronesia Bininesota Binissouri Biosouri Bootana Biosouri Bi	lorida
Guam Jawaii daho Ilinois ndiana lowa Kansas Kentucky .ouisiana Marine Maryland Jassachusetts† Micronesia Minesota Mississippi Mississippi Missouri Montana Lebraska* Levada Lew Hampshire	eorgia
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State Preparedness Funds Status as of August 31, 2003

STATE PREPAREDNESS FUNDS STATUS AS OF A

Sp	
68%	5
86%	5
52%	
53%	
67%	
90%	
72%	
42%	b
91%	5
66%	
67%	
63%	
32%	
65%	
81%	
51%	
76%	
40%	
63%	
44%	
75%	
550	,
55% 84%	
84% 64%	
47%	
55%	
55%	
26%	
26%)

UGUST 31, 2003



The percentage (%) of the total cooperative agreement award that the state has actually paid out for preparedness activities as of August 31, 2003, whether or not these funds have yet been drawn down from the federal government.

The percentage (%) of the total cooperative agreement award that the state has actually contracted to spend for services, supplies, construction, staff, local public health agency support, or anything else related to preparedness activities.

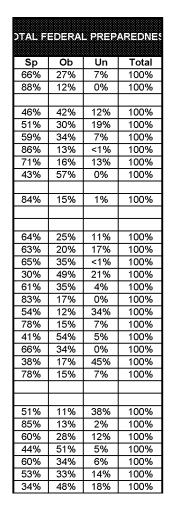
This category does not include pending RFPs, staff that will be hired, or future planned activities such as BT preparedness exercises or contingencies, unless such activities or exercises are actually contracted for.

The percentage (%) of the total cooperative agreement award that the state has not yet spent or obligated by the end of the cooperative agreement award period.

CDC COOPERATIVE AGREEMENT		
Ob	Un	Total
24%	8%	100%
14%	0%	100%
37%	11%	100%
27%	20%	100%
25%	8%	100%
10%	<1%	100%
15%	13%	100%
58%	0%	100%
8%	1%	100%
22%	12%	100%
14%	19%	100%
37%	0%	100%
44%	24%	100%
31%	4%	100%
19%	0%	100%
12%	37%	100%
16%	8%	100%
55%	5%	100%
37%	0%	100%
13%	43%	100%
18%	7%	100%
3%	42%	100%
14%	2%	100%
24%	12%	100%
53%	0%	100%
32%	13%	100%
33%	15%	100%
56%	18%	100%

RSA CC	OPERA	TIVE AG	REEMEN
Sp	Ob	Un	Total
44%	56%	<1%	100%
89%	11%	0%	100%
18%	68%	14%	100%
36%	54%	10%	100%
6%	89%	5%	100%
82%	17%	<1%	100%
63%	26%	11%	100%
55%	45%	0%	100%
34%	65%	1%	100%
43%	57%	<1%	100%
12%	86%	2%	100%
81%	19%	<1%	100%
15%	85%	0%	100%
31%	62%	7%	100%
100%	0%	0%	100%
77%	16%	7%	100%
94%	6%	0%	100%
100%	0%	0%	100%
90%	10%	0%	100%
13%	36%	51%	100%
100%	0%	0%	100%
19%	79%	2%	100%
89%	6%	5%	100%
22%	77%	1%	100%
11%	35%	*54%	100%
64%	36%	0%	100%
67%	21%	12%	100%
84%	0%	16%	100%

State Preparedness Funds Status as of August 31, 2003



ew Mexico
ew York
orth Carolina
orth Dakota
. Marianas Is.
hio
klahoma
regon
ennsylvania
hode Island
. Carolina
. Dakota
ennessee
exas**
tah
ermont**
irgin Islands
irginia**

60%
68%
62%
37%
67%
68%
58%
60%
72%
68%
64%
71%
55%
80%
76%
60%

20%	20%	100%
31%	1%	100%
38%	0%	100%
63%	0%	100%
14%	19%	100%
25%	7%	100%
28%	14%	100%
25%	15%	100%
28%	0%	100%
8%	28%	100%
28%	8%	100%
27%	2%	100%
27%	18%	100%
20%	0%	100%
11%	13%	100%
21%	19%	100%

99%	1%	0%	100%
22%	64%	14%	100%
32%	68%	<1%	100%
7%	93%	0%	100%
26%	72%	2%	100%
28%	0%	72%	100%
13%	0%	87%	100%
88%	3%	9%	100%
40%	31%	29%	100%
13%	65%	22%	100%
82%	2%	16%	100%
24%	8%	68%	100%
99%	0%	1%	100%
97%	3%	0%	100%
93%	7%	0%	100%
65%	28%	7%	100%

64%	18%	18%	100%
63%	35%	2%	100%
58%	42%	<1%	100%
35%	65%	0%	100%
62%	21%	17%	100%
60%	25%	15%	100%
54%	26%	20%	100%
63%	22%	15%	100%
70%	28%	2%	100%
62%	14%	23%	100%
66%	25%	9%	100%
48%	17%	35%	100%
61%	23%	16%	100%
89%	11%	0%	100%
77%	11%	12%	100%
61%	22%	17%	100%

Washington
West Virginia
Wisconsin
Wyoming

± DE - Portions of the obligated are allocated to specific activities in process, however, the state accounting system does indicate the funds are encumbered to date.

†MA - Although HRSA unspent is 51%; 87% (current total Ob &Un) will be committed and obligated by 12/31/03

* NE - Dollars allocated; contracts pending

** NH/TX / VT / VA - unspent dollars requested for carry-over

For More Information Please Contact:

Last Updated: 10/27/03

74%
75%
81%
83%

Barbara Levine, Director, Government Relations at: 202-371-9090 or blevine@astho.org Paula Steib, Director, Communications at: 202-371-9090 or psteib@astho.org

16%	10%	100%
14%	11%	100%
8%	11%	100%
10%	7%	100%

88%	7%	5%	100%
57%	0%	43%	100%
59%	40%	1%	100%

76%	15%	9%	100%
73%	13%	14%	100%
79%	11%	10%	100%